

DELTA PROTECTION COMMISSION

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May 9, 1997

To: Delta Protection Commission

From: Margit Aramburu, Executive Director

Subject: Request for Authorization to Enter Contract with Teale Data Center
for GIS Services for FY 97-98

Background:

The Commission has had a contract with Teale Data Center for the last two years for assistance in development and maintenance of the Commission's Geographic Information Service (GIS). The contract is on a "pay as you go" basis, with staff negotiating work to be performed by Teale staff. Work performed to date has included: gathering and updating data layers for GIS; upgrading and maintaining the Commission's home page (www.delta.ca.gov); mapping newly developed information for the recreation inventory; acquisition of mapping software; and training of Commission staff.

Proposed Contract:

Teale has prepared a proposal (see attached chart) which includes a contract amount not to be exceeded. Services to be provided include: developing a parcel based data base for monitoring changes in land use; integrating newly developed data prepared by OES about Delta levees into the data base; developing a parcel and map based system to use to monitor pending projects: home page support; and a monthly fee for providing the home page web site.

As noted, the contract is on a pay as you go basis, so the expenditures can be tailored to the Commission's budgetary needs.

Recommendation:

The Commission should consider, and possibly act to authorize the Executive Director to enter into a new contract with Teale Data Center for FY 96-97 in an amount not to exceed \$43,620.00

1997 -1998 Budget Year
 Proposal for GIS Services
 for the
 Delta Protection Commission

Task	Professional	Materials	Cost
Project Management	48		\$ 5,520.00
Develop GIS Parcel Data Base for Primary Zone	140	\$ 8,000.00	\$21,360.00
Integrate Levee Coverage into GIS	33		\$ 1,260.00
Update Existing Coverages	48		\$ 4,560.00
Provide Commission Calendar GIS Support	48		\$ 5,520.00
Provide Web Page Design Change Support	48		\$ 4,560.00
Teale Web Services	0	\$ 900.00	\$ 900.00
Total Proposed Budget			\$43,620.00
Optional Tasks			
Develop GIS Parcel Data Base for Secondary Zone	42		\$ 3,990.00